

**Lee County
ARPA Capital**

	<u>FY22</u>	<u>FY23</u>
2022 Capital Allocation	1,500,000	873,361

Projects

Boiler - Courts Building (Addition)	209,800	
Board Chair Conference Room	24,000	
Move IT Servers to Courts Building	47,773	
Network switches	9,626	
Lead abatement (Former Jail)	5,500	
Courts Building Elevator	300,000	
Asbestos Removal (Former Jail)	29,940	
Boiler - Courts Building (Original)		270,000
Generator - Courts Buildings		377,000
Former Jail - Phase 1		80,000
Elevator Repair - Old Crthse (Band Aid?)		121,000
	<u>626,639</u>	<u>848,000</u>
Remaining Allocation	<u>873,361</u>	<u>25,361</u>